



# Municipio de Huichapan Hidalgo

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

| Del 01/ene/2019 Al 31/mar/2019

Fecha y 23/abr/2019

hora de Impresión 01:08 p.m.

Usu: ELIMO

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$58,541,360.33</b>	<b>\$7,454,771.14</b>	<b>\$65,996,131.47</b>	<b>\$13,765,235.44</b>	<b>\$13,765,235.44</b>	<b>\$52,230,896.03</b>
LEGISLACIÓN	\$6,921,997.76	\$19,060.86	\$6,941,058.62	\$1,326,809.73	\$1,326,809.73	\$5,614,248.89
JUSTICIA	\$1,528,828.67	\$80,259.89	\$1,609,088.56	\$300,493.19	\$300,493.19	\$1,308,595.37
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$16,976,798.24	\$1,319,953.93	\$18,296,752.17	\$3,310,004.75	\$3,310,004.75	\$14,986,747.42
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$10,987,578.56	\$4,064,290.13	\$15,051,868.69	\$3,410,766.91	\$3,410,766.91	\$11,641,101.78
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$20,822,999.85	\$1,838,624.43	\$22,661,624.28	\$5,118,129.27	\$5,118,129.27	\$17,543,495.01
OTROS SERVICIOS GENERALES	\$1,303,157.25	\$132,581.90	\$1,435,739.15	\$299,031.59	\$299,031.59	\$1,136,707.56
<b>DESARROLLO SOCIAL</b>	<b>\$73,716,055.04</b>	<b>\$5,021,246.16</b>	<b>\$78,737,301.20</b>	<b>\$15,845,712.29</b>	<b>\$15,845,712.29</b>	<b>\$62,891,588.91</b>
PROTECCIÓN AMBIENTAL	\$541,930.12	\$0.00	\$541,930.12	\$89,353.47	\$89,353.47	\$452,576.65
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$59,662,697.28	\$2,889,136.56	\$62,551,833.84	\$11,010,455.90	\$11,010,455.90	\$51,541,377.94
SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,061,909.38	\$79,650.00	\$3,141,559.38	\$637,805.27	\$637,805.27	\$2,503,754.11
EDUCACIÓN	\$0.00	\$2,018,988.00	\$2,018,988.00	\$2,018,988.00	\$2,018,988.00	\$0.00
PROTECCIÓN SOCIAL	\$7,195,293.62	\$3,164.25	\$7,198,457.87	\$1,486,334.08	\$1,486,334.08	\$5,712,123.79
OTROS ASUNTOS SOCIALES	\$3,254,224.64	\$30,307.35	\$3,284,531.99	\$602,775.57	\$602,775.57	\$2,681,756.42
<b>DESARROLLO ECONÓMICO</b>	<b>\$14,024,898.65</b>	<b>\$1,219,185.83</b>	<b>\$15,244,084.48</b>	<b>\$3,492,667.12</b>	<b>\$3,492,667.12</b>	<b>\$11,751,417.36</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$12,779,391.83	\$1,172,697.34	\$13,952,089.17	\$3,231,741.85	\$3,231,741.85	\$10,720,347.32
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$776,873.71	\$35,466.25	\$812,339.96	\$188,870.20	\$188,870.20	\$623,469.76
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$468,633.11	\$11,022.24	\$479,655.35	\$72,055.07	\$72,055.07	\$407,600.28
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$146,282,314.02</b>	<b>\$13,695,203.13</b>	<b>\$159,977,517.15</b>	<b>\$33,103,614.85</b>	<b>\$33,103,614.85</b>	<b>\$126,873,902.30</b>